

Knights of Columbus Council #7525
Profit & Loss Budget vs. Actual
 July 2022 through June 2023

As of Aug 5,2023	Proposed 2023-2024	Notes
Ordinary Income/Expense		
Income		Income.....
3006.1 - Realized Income in Reserve		
3006 - Realized Income 4th Year Sale		
3005 - Interest Income Community Bank		
Revenue/Sales		
Sales Books		
Council Hosted Meals		
Dinner Meetings	\$1,000	Estimate
Total Council Hosted Meals		
4510 - Received Discounts		
4710 - Rebate-KofC		
Total 4510 - Received Discounts		
3055 - Sales Annual Tootsi Roll Drive		
4999 - Uncategorized Income		
3034 - Doantions Received		
General Donations		
Total 3034 - Doantions Received		
3010 - Sales Council Annual Dues		
4400 - Membership Dues	\$700	Estimate
3010 - Sales Council Annual Dues - Other		
Total 3010 - Sales Council Annual Dues		
3020 - Sales Assembly Annual Dues		
3030 - Sales Christmas Cards		
Total Revenue/Sales	\$1,700	Total Income of all kind
Cost of Goods Sold		
50000 - Cost of Goods Sold		
COGS Vivat Jesus Prayer Book		
COGS Rosaries		
COGS Super Bingo		
COGS Advertizing		
Total COGS Super Bingo		
COGS Council Hosted Meals		
Dinner Meetings		
Officers Meeting	\$900	Estimate
Membership Meeting	\$376	Estimate
Total Dinner Meetings		
Parish Breakfasts	\$0	
Total COGS Council Hosted Meals		
5055 - COGS Annual Tootsi Roll Drive		

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50000 · Cost of Goods Sold - Other		
Total 50000 · Cost of Goods Sold		
Total COGS	\$1,276	
Gross Profit		
Expense		
Council Projects		Charity Expense....
K of C stone placement	\$500	
camp ta-kum-ta		
Camp Ta-Kum-Ta Bingo Expense		
Total camp ta-kum-ta		
Website Development/Maintenance	\$1,600	
Computer		
6320 · Computer Repairs	\$0	
Total Computer		
Total Council Projects		
Charity		
Other		
Gift Cards	\$400	
Total Other		
Family		
f- Miscellaneous Family Active		
Flowers & Gifts Deceased Wives	\$200	
Total f- Miscellaneous Family Active	\$200	
c. Keep Christ in Christmas		
Christmas Party Expenses	\$100	
Total c. Keep Christ in Christmas		
a. Food For Families		
10 · South Burlington Food Shelf	\$500	
SJV Charity - Gift Cards Food		
Parish Picnic SJV	\$400	
Total a. Food For Families	\$250	
Total Family		
Community		
a.Coats For Kids		
Coats for Kids	\$500	
Total a.Coats For Kids		
c.Habitat for Humanity		
Joseph's House	\$200	
Total c.Habitat for Humanity		
e.Physically Disabled/Intell		
Special Needs Peoples Party	\$1,000	2 parties at \$500 each

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Total e.Physically Disabled/Intell		
f.Elderly/Widow(er) Care		
Christmas Morning	\$300	
Total f.Elderly/Widow(er) Care		
j. Athletics		
k.Youth Welfare/Service		
Kurn Hattin Homes for Children		
Total k.Youth Welfare/Service	\$500	Shriners Bingo Sponser
l.Scholarships/Education	\$1,500	Roll over \$1.5k from 2022 budget
n.Miscellaneous Community/Youth		
Donations	\$1,000	KTK Bingo expense Sponsor
COTS	\$250	
Louis J Trono Assembly 2106		
4th Degree Support		
Total Louis J Trono Assembly 2106		
Total n.Miscellaneous Community/Youth		
Total Community		
Faith		
Parish Events- SJV + Roundtables	\$1,000	
d. Religious/ Vocations/Evangelization	\$500	
a. Refund Support Vocations Pr	\$500	
b. Church Facilities		
Parish Projects		
St John Vianney	\$1,000	Sidewalk, Creche Repair , etc
Our Lady of Mount Carmel Parish	\$250	
St Jude Parish	\$250	
St Catherine of Siena	\$250	
Total Parish Projects		
Total b. Church Facilities	\$100	
e. Prayer And Study Programs		
Totus Tuus	\$200	
Total e. Prayer And Study Programs		
f. Sacramental Gifts		
SJV Mass & Flowers or BC	\$300	
Total f. Sacramental Gifts		
Total Faith		
Life		
d. · Pregnancy Support		
Right to Life	\$1,000	Food for RTL diner
Birthright	\$500	
Total d. · Pregnancy Support		Aspire or Birthright Supreme Match \$:
c. · Ultrasound Initiative		

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Aspire - Care Net	\$0	
Total c. - Ultrasound Initiative	\$250	
Total Life		
Total Charity	\$15,500	Total Charity Expenses
KofC Supreme		Fixed expenses below.....
KofC Supreme Per Capita	\$400	
Total KofC Supreme		
KofC State Council		
State Council Convention	\$200	includes basket costs
State Insurance		
State Council Per Capita	\$1,000	\$8.50/member
Total KofC State Council		
Office Supplies/expenses		
6260 - Printing and Reproduction	\$50	
6250 - Postage and Delivery - Copies C		
Postage	\$25	
Total 6250 - Postage and Delivery - Copies C		
Office/ QB Supplies		
Checks	\$250	
Total Office/ QB Supplies		
Appreciation Awards	\$20	
Software	\$600	
Miscellaneous Office Expense	\$20	
Office Supplies/expenses - Other		
Total Office Supplies/expenses		
6120 - Bank Service Charges	\$36	
Council Utilities		
6251 - Postal Box		
Internet	\$1,800	
Insurance	\$0	State covers all Councils now
Total Council Utilities	\$4,401	Total Council Fixed expense
6999 - Revenue less COGS Expense		
Total Expense		
Net Ordinary Income		
Net Income		
	\$424	Total Income of all kind
	\$15,500	Total Charity Expenses of all Kind
	\$4,401	Total Council Expenses
	-\$19,477	Deficit or Surplus