## Knights of Columbus Council #7525 Profit & Loss Budget vs. Actual

July 2022 through June 2023

	Proposed 2023-2024	
As of Aug 5,2023		Notes
Ordinary Income/Expense		
Income		Income
3006.1 ⋅ Realized Income in Reserve		
3006 · Realized Income 4th Year Sale		
3005 · Interest Income Community Bank		
Revenue/Sales		
Sales Books		
Council Hosted Meals		
Dinner Meetings	\$1,000	Estimate
Total Council Hosted Meals		
4510 · Received Discounts		
4710 ⋅ Rebate-KofC		
Total 4510 · Received Discounts		
3055 · Sales Annual Tootsi Roll Drive		
4999 · Uncategorized Income		
3034 · Doantions Received		
General Donations		
Total 3034 · Doantions Received		
3010 · Sales Council Annual Dues		
4400 · Membership Dues	\$700	Estimate
3010 · Sales Council Annual Dues - Other		
Total 3010 · Sales Council Annual Dues		
3020 · Sales Assembly Annual Dues		
3030 · Sales Christmas Cards		
Total Revenue/Sales	\$1,700	Total Income of all kind
Cost of Goods Sold		
50000 ⋅ Cost of Goods Sold		
COGS Vivat Jesus Prayer Book		
COGS Rosaries		
COGS Super Bingo		
COGS Advertizing		
Total COGS Super Bingo		
COGS Council Hosted Meals		
Dinner Meetings		
Officers Meeting	\$900	Estimate
Membership Meeting	\$376	Estimate
Total Dinner Meetings		
Parish Breakfasts	\$0	
Total COGS Council Hosted Meals		
5055 · COGS Annaual Tootsi Roll Drive		

## Knights of Columbus Council #7525 Profit & Loss Budget vs. Actual

July 2022 through June 2023

As of Aug 5,2023	Proposed 2023-2024	Notes
		Notes
50000 ⋅ Cost of Goods Sold - Other		
Total 50000 · Cost of Goods Sold	44.076	
Total COGS	\$1,276	
Gross Profit		
F		
Expense Council Brainsto		Charity Expense
Council Projects  K of C stone placement	\$500	Charity Expense
camp ta-kum-ta	<b>7300</b>	
Camp Ta-Kum-Ta Bingo Expense		
Total camp ta-kum-ta		
Website Development/Maintenance	\$1,600	
Computer	<b>\$1,000</b>	
6320 · Computer Repairs	\$0	
Total Computer	**	
Total Council Projects		
Charity		
Other		
Gift Cards	\$400	
Total Other	7.55	
Family		
f- Miscellaneous Family Active		
Flowers & Gifts Deceased Wives	\$200	
Total f- Miscellaneous Family Active	\$200	
c. Keep Christ in Christmas		
Christmas Party Expenses	\$100	
Total c. Keep Christ in Christmas		
a. Food For Families		
10 · South Burlington Food Shelf	\$500	
SJV Charity - Gift Cards Food		
Parish Picnic SJV	\$400	
Total a. Food For Families	\$250	
Total Family		
Community		
a.Coats For Kids		
Coats for Kids	\$500	
Total a.Coats For Kids		
c.Habitat for Humanity		
Joseph's House	\$200	
Total c.Habitat for Humanity		
e.Physically Disabled/Intell		
Special Needs Peoples Party	\$1,000	2 parties at \$500 each

## **Knights of Columbus Council #7525** Profit & Loss Budget vs. Actual July 2022 through June 2023

	Proposed 2023-2024	
As of Aug 5,2023		Notes
Total e.Physically Disabled/Intell		
f.Elderly/Widow(er) Care		
Christmas Morning	\$300	
Total f.Elderly/Widow(er) Care		
j. Athletics		
k.Youth Welfare/Service		
Kurn Hattin Homes for Children		
Total k.Youth Welfare/Service	\$500	Shriners Bingo Sponser
I.Scholarships/Education	\$1,500	Roll over \$1.5k from 2022 budget
n.Miscellaneous Community/Youth		
Donations	\$1,000	KTK Bingo expense Sponsor
COTS	\$250	
Louis J Trono Assembly 2106		
4th Degree Support		
Total Louis J Trono Assembly 2106		
Total n.Miscellaneous Community/Youth		
Total Community		
Faith		
Pari <mark>sh Events- SJV + Roundtables</mark>	\$1,000	
d. Religious/ Vocations/Evangalization	\$500	
a. Refund Support Vocations Pr	\$500	
b. Church Facilities		
Parish Projects		
St John Vianney	\$1,000	Sidewalk, Creche Repair , etc
Our Lady of Mount Carmel Parish	\$250	
St Jude Parish	\$250	
St Catherine of Siena	\$250	
Total Parish Projects	¢100	
Total b. Church Facilities	\$100	
e. Prayer And Study Programs  Totus Tuus	\$200	
	\$200	
Total e. Prayer And Study Programs		
f. Sacrmental Gifts SJV Mass & Flowers or BC	\$300	
Total f. Sacrmental Gifts	Ş300	
Total Faith		
Life		
сыте d. ⋅ Pregnancy Support		
Right to Life	\$1,000	Food for RTL diner
Birthright	\$500	1 000 101 IVIE UIIICI
Total d. · Pregnancy Support	<b>7300</b>	Aspire or Birthright Supreme Match \$:
c. · Ultrasound Initiative		Topic of Sitting it Supreme Muter 9.
C. · Oli accana minanto		

## Knights of Columbus Council #7525 Profit & Loss Budget vs. Actual

July 2022 through June 2023

As of Aug 5,2023  Aspire - Care Net Total c Ultrasound Initiative Total Charity  Fixed exenses below  KofC Supreme KofC Supreme KofC Supreme KofC Supreme KofC Supreme KofC Supreme KofC State Council State Council Convention State Council Convention State Council Per Capita  Total KofC State Council Office Supplies/expenses 6260 - Printing and Reproduction 6250 - Postage and Delivery - Copies C Postage Total 6250 - Postage and Delivery - Copies C Office/ QB Supplies Checks Software Miscellaneous Office Expense Office Supplies/expenses - Other Total Office Supplies/expenses - Second Supplies Appreciation Awards Software Miscellaneous Office Expense Office Supplies/expenses - Other Total Office Supplies/expenses - Second Supplies Council Utilities Second Second State Council Fixed expense Second State Council Fixed expense Second State Council Control of Supplies/Expenses - Other Total Office Supplies/expenses - Other Second State Council Utilities Second State covers all Council Fixed expense Second State Council Fixed expense		Proposed 2023-2024	
Total Circ - Ultrasound Initiative Total Charity  Total Charity  S15,500  Total Charity Expenses  KofC Supreme KofC Supreme Per Capita State Council State Council State Council Convention State Insurance State Council For Capita  Total KofC State Council Office Supplies/expenses 6260 - Printing and Reproduction 6250 - Postage and Delivery - Copies C Postage Checks State Osphies/ Supplies Checks Software Appreciation Awards Software Miscellaneous Office Expense Office Supplies/expenses - Other Total Office Supplies/expenses - Other State Other Other S	As of Aug 5,2023		Notes
Total Life Total Charity  KofC Supreme KofC Supreme Per Capita  KofC Supreme Per Capita  State Council Convention State Insurance State Council Per Capita  Total KofC State Council State Council Per Capita  State Council Per Capita  Total KofC State Council Office Supplies/expenses 6260 - Printing and Reproduction 6250 - Postage and Delivery - Copies C Postage Total 6250 - Postage and Delivery - Copies C Office/ QB Supplies Checks  Software Appreciation Awards Software Miscellaneous Office Expense 00ffice Supplies/expenses - Other Total Office Supplies/expenses - Other Software Miscellaneous Office Expense 00ffice Supplies/expenses - Other Total Office Supplies/expenses -	Aspire - Care Net	\$0	
Total Charity  KofC Supreme KofC Supreme Per Capita  KofC Supreme KofC Supreme KofC Supreme KofC State Council State Council State Council Convention State Insurance State Insurance State Council Per Capita  Total KofC State Council Office Supplies/expenses 6260 - Printing and Reproduction 6250 - Postage and Delivery - Copies C Postsge Total 6250 - Postage and Delivery - Copies C Office/ QB Supplies Checks Space Spac	Total c. · Ultrasound Initiative	\$250	
KofC Supreme KofC Supreme Per Capita  State Council State Council State Council Convention State Insurance State Council Per Capita  Total KofC State Council Office Supplies/expenses 6260 - Printing and Reproduction 6250 - Postage and Delivery - Copies C Postage Total 6250 - Postage and Delivery - Copies C Office/ QB Supplies Checks Sappreciation Awards Software Miscellaneous Office Expense Office Supplies/expenses 6120 - Bank Service Charges Council Utilities 6251 - Postal Box Internet Insurance State Council Convention Sappreciation Awards Sappreciation Sappreciation State Council Fixed expense	Total Life		
KofC Supreme Per Capita  Total KofC Supreme  KofC State Council State Council Convention State Insurance State Council Per Capita  Total KofC State Council  Office Supplies/expenses 6260 - Printing and Reproduction 6260 - Postage and Delivery - Copies C Postage Total 6250 - Postage and Delivery - Copies C Office/ QB Supplies Checks Total Office/ QB Supplies Appreciation Awards Software Miscellaneous Office Expense Office Supplies/expenses - Other  Total Office Supplies/expenses - O	Total Charity	\$15,500	Total Charity Expenses
KofC Supreme Per Capita  Total KofC Supreme  KofC State Council State Council Convention State Insurance State Council Per Capita  Total KofC State Council  Office Supplies/expenses 6260 - Printing and Reproduction 6260 - Postage and Delivery - Copies C Postage Total 6250 - Postage and Delivery - Copies C Office/ QB Supplies Checks Total Office/ QB Supplies Appreciation Awards Software Miscellaneous Office Expense Office Supplies/expenses - Other  Total Office Supplies/expenses - O			
Total KofC Supreme         KofC State Council           KofC State Council Convention         \$200         includes basket costs           State Insurance         \$1,000         \$8.50/member           Total KofC State Council         \$1,000         \$8.50/member           Office Supplies/expenses           6260 - Printing and Reproduction         \$50         \$50           6250 - Postage and Delivery - Copies C         \$25         \$25           Postage         \$25         \$25           Total 6250 - Postage and Delivery - Copies C         \$250         \$25           Office/ QB Supplies         \$250         \$250           Checks         \$250         \$250           Total Office/ QB Supplies         \$20         \$20           Appreciation Awards         \$20         \$20           Software         \$600         \$30           Miscellaneous Office Expense         \$20         \$20           Office Supplies/expenses - Other         \$36         \$20           Total Office Supplies/expenses         \$36         \$251 - Postal Box           Internet         \$1,800         \$1,800           Internet         \$3,4,401         Total Council Fixed expense	KofC Supreme		Fixed exenses below
KofC State Council State Council Convention State Insurance State Council Per Capita  Total KofC State Council Office Supplies/expenses 6260 - Printing and Reproduction 6250 - Postage and Delivery - Copies C Postage Total 6250 - Postage and Delivery - Copies C Office/ QB Supplies Checks Total Office/ QB Supplies Appreciation Awards Software Miscellaneous Office Expense Office Supplies/expenses - Other  Total Office Supplies/expenses 6120 - Bank Service Charges Council Utilities 6251 - Postal Box Internet Insurance Total Council Utilities  \$4,401 Total Council Fixed expense	KofC Supreme Per Capita	\$400	
State Council Convention State Insurance State Council Per Capita  Total KofC State Council  Office Supplies/expenses 6260 · Printing and Reproduction 6250 · Postage and Delivery · Copies C Postsge Total 6250 · Postage and Delivery · Copies C Office/ QB Supplies Checks  Total Office/ QB Supplies Appreciation Awards Software Miscellaneous Office Expense Office Supplies/expenses 6120 · Bank Service Charges Council Utilities 6251 · Postal Box Internet Insurance State Council Vililities  \$4,401  Total Council Fixed expense	Total KofC Supreme		
State Insurance State Council Per Capita  Total KofC State Council  Office Supplies/expenses 6260 · Printing and Reproduction 6250 · Postage and Delivery - Copies C Postage Total 6250 · Postage and Delivery - Copies C Office/ QB Supplies Checks Total Office/ QB Supplies Appreciation Awards Software Miscellaneous Office Expense Office Supplies/expenses - Other  Total Office Supplies/expenses 6120 · Bank Service Charges Council Utilities 6251 · Postal Box Internet Insurance State Council Fixed expense \$4,401 Total Council Fixed expense	KofC State Council		
State Council Per Capita  Total KofC State Council  Office Supplies/expenses  6260 · Printing and Reproduction 6250 · Postage and Delivery - Copies C Postage  Total 6250 · Postage and Delivery - Copies C Office/ QB Supplies Checks  Appreciation Awards  Software  Miscellaneous Office Expense Office Supplies/expenses - Other  Total Office Supplies/expenses - Other  Total Office Supplies/expenses 6120 · Bank Service Charges  Council Utilities 6251 · Postal Box Internet Insurance  \$4,401 Total Council Fixed expense	State Council Convention	\$200	includes basket costs
Total KofC State Council         ### State Council           Office Supplies/expenses         ### State Council           6260 · Printing and Reproduction         \$50           6250 · Postage and Delivery · Copies C         ### State Council           Postsge         \$25           Total 6250 · Postage and Delivery · Copies C         ### State Council           Office/ QB Supplies         \$250           Checks         \$250           Total Office/ QB Supplies         \$20           Appreciation Awards         \$20           Software         \$600           Miscellaneous Office Expense         \$20           Office Supplies/expenses · Other         \$20           Total Office Supplies/expenses         \$36           Council Utilities         \$1,800           Internet         \$1,800           Insurance         \$0           State covers all Councils now           Total Council Utilities         \$4,401           Total Council Fixed expense	State Insurance		
Office Supplies/expenses         \$50           6260 · Printing and Reproduction         \$50           6250 · Postage and Delivery · Copies C         \$25           Postsge         \$25           Total 6250 · Postage and Delivery · Copies C         \$25           Office/ QB Supplies         \$250           Checks         \$250           Total Office/ QB Supplies         \$20           Appreciation Awards         \$20           Software         \$600           Miscellaneous Office Expense         \$20           Office Supplies/expenses · Other         \$20           Total Office Supplies/expenses · Sa6         \$36           Council Utilities         \$36           Council Utilities         \$1,800           Insurance         \$0         State covers all Councils now           Total Council Utilities         \$4,401         Total Council Fixed expense	State Council Per Capita	\$1,000	\$8.50/member
6260 · Printing and Reproduction 6250 · Postage and Delivery · Copies C Postage  Total 6250 · Postage and Delivery · Copies C Office/ QB Supplies Checks Checks S250  Total Office/ QB Supplies Appreciation Awards Software Miscellaneous Office Expense Office Supplies/expenses · Other  Total Office Supplies/expenses 6120 · Bank Service Charges  Council Utilities 6251 · Postal Box Internet Insurance  Total Council Utilities  \$4,401 Total Council Fixed expense	Total KofC State Council		
6250 · Postage and Delivery · Copies C Postage \$25  Total 6250 · Postage and Delivery · Copies C  Office/ QB Supplies Checks \$250  Total Office/ QB Supplies Appreciation Awards \$20  Software \$600 Miscellaneous Office Expense \$20  Office Supplies/expenses · Other  Total Office Supplies/expenses 6120 · Bank Service Charges \$36  Council Utilities \$251 · Postal Box Internet \$1,800 Insurance \$0 State covers all Councils now  Total Council Utilities \$4,401 Total Council Fixed expense	Office Supplies/expenses		
Postsge \$25  Total 6250 · Postage and Delivery · Copies C  Office/ QB Supplies Checks \$250  Total Office/ QB Supplies Appreciation Awards \$20 Software \$600 Miscellaneous Office Expense \$20 Office Supplies/expenses · Other  Total Office Supplies/expenses 6120 · Bank Service Charges \$36  Council Utilities \$1,800 Internet \$1,800 Insurance \$0 State covers all Councils now  Total Council Utilities \$4,401 Total Council Fixed expense	6260 ⋅ Printing and Reproduction	\$50	
Total 6250 · Postage and Delivery - Copies C Office/ QB Supplies Checks \$250  Total Office/ QB Supplies Appreciation Awards \$20 Software \$600 Miscellaneous Office Expense \$20 Office Supplies/expenses - Other  Total Office Supplies/expenses 6120 · Bank Service Charges \$36 Council Utilities \$34,800 Internet \$1,800 Insurance \$0 State covers all Councils now  Total Council Utilities	6250 ⋅ Postage and Delivery - Copies C		
Office/ QB Supplies Checks \$250  Total Office/ QB Supplies Appreciation Awards \$20 Software \$600 Miscellaneous Office Expense \$20 Office Supplies/expenses - Other  Total Office Supplies/expenses 6120 · Bank Service Charges \$36  Council Utilities 6251 · Postal Box Internet \$1,800 Insurance \$0 State covers all Councils now  Total Council Utilities	Postsge	\$25	
Checks \$250  Total Office/ QB Supplies  Appreciation Awards \$20  Software \$600  Miscellaneous Office Expense \$20  Office Supplies/expenses - Other  Total Office Supplies/expenses 6120 · Bank Service Charges \$36  Council Utilities 6251 · Postal Box Internet \$1,800 Insurance \$0 State covers all Councils now  Total Council Utilities \$4,401 Total Council Fixed expense	Total 6250 · Postage and Delivery - Copies C		
Total Office/ QB Supplies  Appreciation Awards  Software  \$600  Miscellaneous Office Expense Office Supplies/expenses - Other  Total Office Supplies/expenses  6120 · Bank Service Charges  \$36  Council Utilities 6251 · Postal Box Internet Insurance \$1,800 Insurance \$4,401  Total Council Fixed expense	Office/ QB Supplies		
Appreciation Awards Software Software Miscellaneous Office Expense Office Supplies/expenses - Other  Total Office Supplies/expenses 6120 · Bank Service Charges Software 6251 · Postal Box Internet Insurance Software Soft	Checks	\$250	
Software \$600 Miscellaneous Office Expense \$20 Office Supplies/expenses - Other  Total Office Supplies/expenses 6120 · Bank Service Charges \$36  Council Utilities 6251 · Postal Box Internet \$1,800 Insurance \$0 State covers all Councils now  Total Council Utilities \$4,401 Total Council Fixed expense	Total Office/ QB Supplies		
Miscellaneous Office Expense Office Supplies/expenses - Other  Total Office Supplies/expenses 6120 · Bank Service Charges  Council Utilities 6251 · Postal Box Internet Insurance Insurance  Total Council Utilities \$4,401  Total Council Fixed expense	Appreciation Awards	\$20	
Office Supplies/expenses - Other  Total Office Supplies/expenses 6120 · Bank Service Charges  Council Utilities 6251 · Postal Box Internet Insurance  \$1,800 State covers all Councils now  Total Council Utilities \$4,401 Total Council Fixed expense	Software	\$600	
Total Office Supplies/expenses 6120 · Bank Service Charges  Council Utilities  6251 · Postal Box Internet Insurance  \$1,800 \$50 State covers all Councils now  Total Council Utilities  \$4,401 Total Council Fixed expense	Miscellaneous Office Expense	\$20	
6120 · Bank Service Charges \$36  Council Utilities  6251 · Postal Box Internet \$1,800 Insurance \$0 State covers all Councils now  Total Council Utilities \$4,401 Total Council Fixed expense	Office Supplies/expenses - Other		
Council Utilities  6251 · Postal Box Internet Insurance  Total Council Utilities  \$1,800 \$0 State covers all Councils now  Total Council Utilities  \$4,401 Total Council Fixed expense	Total Office Supplies/expenses		
6251 · Postal Box Internet \$1,800 Insurance \$0 State covers all Councils now  Total Council Utilities \$4,401 Total Council Fixed expense	6120 · Bank Service Charges	\$36	
Internet \$1,800 Insurance \$0 State covers all Councils now  Total Council Utilities \$4,401 Total Council Fixed expense	Council Utilities		
Insurance \$0 State covers all Councils now  Total Council Utilities \$4,401 Total Council Fixed expense	6251 ⋅ Postal Box		
Total Council Utilities \$4,401 Total Council Fixed expense	Internet		
·	Insurance	\$0	State covers all Councils now
6999 · Revenue less COGS Expense	Total Council Utilities	\$4,401	Total Council Fixed expense
	6999 · Revenue less COGS Expense		

Total Expense

Net Ordinary Income

Net Income

\$424	Total Income of all kind
\$15,500	Total Charity Expenses of all Kind
\$4,401	Total Council Expenses

-\$19,477

**Deficit or Surplus**