

Knight of Columbus Council 7525
Profit & Loss Budget vs. Actual
 July 2023 through June 2024

K of C Council 7525

Proposed Budget
 2024-2025

Income

Member Paid Council Annual Dues	\$700
Total Income	\$700

Expenses

Charity

Community

Coats For Kids	\$500
Joseph's House	\$200
Special Needs Peoples Party	\$500
Christmas Morning Pines	\$300
Kurn Hattin Homes for Children	\$500
Council Scholarship	\$1,500
COTS	\$250
Shriners Bingo sponser	\$500
KTK Bingo sponser	\$1,000

Faith

Parish Support

Our Lady of Mount Carmel Parish	\$250
St Catherine of Siena	\$250
St John Vianney	\$1,000
St Jude Parish	\$250

Religious/ Vocations Programs

Seminarian Support	\$500
Totus Tuus	\$200
SJV Mass & Flowers or BC	\$300
Parish Events - SJV + Roundtabl	\$1,000
COR	\$250

Family

Parish Picnic SJV	\$400
South Burlington Food Shelf	\$500
Christmas Party Expenses	\$100

Life

Right To Life Dinner	\$1,000
Birthright	\$500
Right to Life	\$300
Aspire - Care Net	\$250

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Proposed Budget
2024-2025

Other Gift Cards	\$400
Council Administration	
Website Development/Maintenance	\$1,000
Internet - Comcast	\$1,700
Bank Finance Charges + Fees	\$50
Appreciation Awards/Printing/supplies	\$200
Postage	\$100
Software Fees	\$300
Dist 3 Hosting of Officers Installation	\$150
Council BBQ and Christmas Party	\$300
State Council Convention	\$200
State Council Per Capita	\$600
KofC Supreme Per Capita	\$200
Total Expense	\$17,500

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Notes &
Comments

Income

Member Paid Council Annual Dues

Total Income

Total Income

Expenses

Charity

Community

- Coats For Kids
- Joseph's House
- Special Needs Peoples Party
- Christmas Morning Pines
- Kurn Hattin Homes for Children
- Council Scholarship
- COTS
- Shriners Bingo sponser
- KTK Bingo sponser

Faith

Parish Support

- Our Lady of Mount Carmel Parish
- St Catherine of Siena
- St John Vianney
- St Jude Parish

Eucharistic Canopy

Religious/ Vocations Programs

- Seminarian Support
- Totus Tuus
- SJV Mass & Flowers or BC
- Parish Events - SJV + Roundtabl
- COR

Family

- Parish Picnic SJV
- South Burlington Food Shelf

Christmas Party Expenses

Life

- Right To Life Dinner
- Birthright
- Right to Life
- Aspire - Care Net

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Notes &
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Other Gift Cards

as needed at Discretion of GK

Council Administration

Website Development/Maintenance

Internet - Comcast

Bank Finance Charges + Fees

Appreciation Awards/Printing/supplies

Postage

Software Fees

Dist 3 Hosting of Officers Installation

Council BBQ and Christmas Party

State Council Convention

Includes \$50 gift Basket

State Council Per Capita

KofC Supreme Per Capita

Total Expense

Total Expenses

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Religious/ Vocations Programs

Seminarian Support
Totus Tuus
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Christmas Party Expenses

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Other Gift Cards

Council Administration

Website Development/Maintenance

Internet - Comcast

Bank Finance Charges + Fees

Appreciation Awards/Printing/supplies

Postage

Software Fees

Dist 3 Hosting of Officers Installation

Council BBQ and Christmas Party

State Council Convention

State Council Per Capita

KofC Supreme Per Capita

Total Expense

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Religious/ Vocations Programs

Seminarian Support
Totus Tuus 0
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State Council Per Capita

KofC Supreme Per Capita

Total Expense